

CERTIFICATE

2020

To the Clerk of Anderson County, State of Kansas  
We, the undersigned, officers of

Westphalia Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	14,679	10,409	1,805
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	XXXXXX	14,679	10,409	
Budget Summary	0			
Neighborhood Revitalization		Resolution required? Vote publication required?		Yes

Final Assessed Valuation:	County Clerk's Use Only
Westphalia Township	5,110,654
Westphalia City	650,320
0	
Total Assessed Valuation	5,764,974
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: August 12<sup>th</sup>, 2019

Julie Weinstein  
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.  
First levy in

Westphalia Township

2020

**Computation to Determine Limit for 2020**

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 10,321
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 10,321

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 20,965	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 103,345	
5b. Personal property 2018	- 79,836	
5c. Increase in personal property (5a minus 5b)	+ 23,509	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ 4,032	
7. Total valuation adjustment (sum of 4, 5c, 6)	48,506	
8. Total estimated valuation July 1, 2019	5,764,535	
9. Total valuation less valuation adjustment (8 minus 7)	5,716,029	
10. Factor for increase (7 divided by 9)	0.00849	
11. Amount of increase (10 times 3)	+ \$ 88	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 10,409	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	10,409	
15. Consumer Price Index for all urban consumers for calendar year 2018	0	
16. Consumer Price Index adjustment (3 times 15)	\$ 0	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 10,409	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019		Tax Levies in the 2019 Budget		Allocation for Year 2020							
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
**	General	1,849	492	194	7	2	118	2	74	10	8
**	Debt Service	0	0	0	0	0	0	0	0	0	0
**	Library	0.000	0	0	0	0	0	0	0	0	0
**	Road	0.000	0	0	0	0	0	0	0	0	0
**	Special Road	0.000	0	0	0	0	0	0	0	0	0
**	Nuisance Weed	0.000	0	0	0	0	0	0	0	0	0
**	Fire Protection	0.000	0	0	0	0	0	0	0	0	0
**		0.000	0	0	0	0	0	0	0	0	0
**		0.000	0	0	0	0	0	0	0	0	0
**		0.000	0	0	0	0	0	0	0	0	0
**		0.000	0	0	0	0	0	0	0	0	0
**		0.000	0	0	0	0	0	0	0	0	0
**	Total	1,849	492	194	7	2	118	2	74	10	8
**	Total - 3rd Class City Levies (**)	1,849									

2020

Westphalia Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0				0	0	0
Other										
Total Other				0				0	0	0
<b>Total</b>				<b>0</b>				<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
<b>Total</b>					0	0	0

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Westphalia Township  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	4,198	3,805	3,351
Receipts:			
Ad Valorem Tax	11,254	10,321	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			686
Recreational Vehicle Tax			9
16/20 M Vehicle Tax			120
Commercial Vehicle Tax			84
Watercraft Tax			20
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>11,254</b>	<b>10,321</b>	<b>919</b>
<b>Resources Available:</b>	<b>15,452</b>	<b>14,126</b>	<b>4,270</b>
Expenditures:			
Officers Pay	175	175	175
Cemetery	11,400	10,500	12,900
Publication	72	100	100
Capital Outlay			1,504
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>11,647</b>	<b>10,775</b>	<b>14,679</b>
Unencumbered Cash Balance Dec 31	3,805	3,351	XXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	13,853	13,528	14,679
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,679
		Tax Required	10,409
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	10,409

CPA Summary

# Notice of Westphalia Township budget hearing

(Published In The Anderson County Review, Tuesday, July 23, 2019)

## NOTICE OF BUDGET HEARING

The governing body of  
Westphalia Township  
Anderson County

will meet on August 7th, 2019 at 6:30 PM at 13464 W 1300 Rd, Westphalia for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	11,647	1.943	10,775	1.849	14,679	10,409	1.806
Totals	11,647	1.943	10,775	1.849	14,679	10,409	1.806
Less: Transfers	0		0		0		
Net Expenditure	11,647		10,775		14,679		
Total Tax Levied	10,243		10,321		xxxxxxxxxxxxxxxxxxxx		
Total Assessed Valuation	5,271,899		5,382,113		5,764,535		
Township Assessed Valuation Only					5,107,864		

\*Tax rates are expressed in mills.

Michelle Radtiff  
Treasurer

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Total Tax Levied	10,243		10,321		XXXXXXXXXXXX		
Total Assessed Valuation	5,271,899		5,582,113		5,764,535		
Township Assessed Valuation Only					5,107,864		

### Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Michelle Ratliff  
Treasurer